

| ENROLLMENT CATEGORIES | 10-15-2013 ACTUAL | 10-15-2014 ACTUAL | 10-15-2015 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 6,051.0 | 5,972.0 | 5,952.0 |
| Pupils On Roll Regular Shared-Time | 12.0 | 11.0 | 11.0 |
| Pupils On Roll Special Ed Full-Time | 982.0 | 965.0 | 962.0 |
| Pupils On Roll Special Ed Shared-Time | 17.0 | 16.0 | 16.0 |
| Pupils On Roll SUBTOTAL | 7,062.0 | 6,964.0 | 6,941.0 |
| Pupils in Private School Placements | 82.0 | 88.0 | 88.0 |
| Pupils Sent to Other Districts Special Ed | 19.0 | 10.0 | 10.0 |
| Pupils Received | 106.0 | 101.0 | 101.0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 120,740,876 | 122,152,214 | 125,598,737 |
| Total Tuition | 10-1300 | 288,409 | 600,000 | 300,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 2,686,128 | 1,501,168 | 200,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 5,000 | 0 | 0 |
| Subtotal - Revenues From Local Sources | | 123,720,413 | 124,253,382 | 126,098,737 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 295,061 | 295,061 | 295,061 |
| Extraordinary Aid | 10-3131 | 751,821 | 200,000 | 300,000 |
| Categorical Special Education Aid | 10-3132 | 3,956,158 | 3,956,158 | 3,956,158 |
| Equalization Aid | 10-3176 | 95,367 | 95,367 | 95,367 |
| Categorical Security Aid | 10-3177 | 132,915 | 132,915 | 132,915 |
| Other State Aids | 10-3XXX | 64,394 | 139,581 | 139,581 |
| Subtotal - Revenues From State Sources | | 5,295,716 | 4,819,082 | 4,919,082 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 53,660 | 51,231 | 75,757 |
| Subtotal - Revenues From Federal Sources | | 53,660 | 51,231 | 75,757 |
| Budgeted Fund Balance - Operating Budget | | | | |
| Withdrawal From Cap Res-For Local Share | 10-307 | 0 | 770,000 | 2,400,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 973,183 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -801,071 | 0 | 0 |
| Total Operating Budget | | 128,268,718 | 136,766,049 | 138,905,684 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 17,253 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 17,253 | 0 | 0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 151,793 | 170,577 | 144,991 |
| Total Revenues From State Sources | | 151,793 | 170,577 | 144,991 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 293,951 | 264,644 | 224,947 |
| Title II | 20-4451-4455 | 52,578 | 52,347 | 44,495 |
| Title III | 20-4491-4494 | 89,989 | 170,608 | 145,017 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,450,384 | 1,650,885 | 1,403,252 |
| Total Revenues From Federal Sources | | 1,886,902 | 2,138,484 | 1,817,711 |
| Total Grants And Entitlements | | 2,055,948 | 2,309,061 | 1,962,702 |
| Repayment of Debt: | | | | |
| Transfers From Other Funds | 40-5200 | 301,073 | 50,000 | 0 |
| Other Financing Sources | 40-5xxx | 189,528 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 2,511,028 | 2,784,536 | 2,788,077 |
| Total Revenues From Local Sources | | 2,511,028 | 2,784,536 | 2,788,077 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 573,681 | 578,392 | 568,629 |
| Budgeted Fund Balance | 40-303 | 0 | 895 | 1,073 |
| Total Local Repayment Of Debt | | 3,575,310 | 3,413,823 | 3,357,779 |
| Actual Revenues (Over)/Under Expenditures | | 228 | 0 | 0 |
| Total Repayment Of Debt | | 3,575,538 | 3,413,823 | 3,357,779 |
| Total Revenues/Sources | | 133,900,204 | 142,488,933 | 144,226,165 |
| Total Revenues/Sources Net of Transfers | | 133,900,204 | 142,488,933 | 144,226,165 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 38,751,056 | 40,394,880 | 39,556,635 |
| Special Education - Instruction | 11-2XX-100-XXX | 9,340,539 | 9,326,987 | 9,573,632 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 2,067,779 | 2,246,280 | 2,532,119 |
| Bilingual Education - Instruction | 11-240-100-XXX | 1,062,204 | 1,075,311 | 1,129,373 |
| Vocational Programs - Local - Instruction | 11-3XX-100-XXX | 171,446 | 183,210 | 129,121 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 523,814 | 553,683 | 557,995 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 1,555,862 | 1,545,134 | 1,668,984 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 7,851,455 | 8,654,007 | 8,470,407 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 1,508,175 | 1,503,623 | 1,563,061 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 784,748 | 1,559,510 | 2,982,399 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 4,060,760 | 3,394,349 | 2,206,839 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 3,230,247 | 3,151,136 | 3,229,472 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 3,042,805 | 2,330,905 | 2,582,905 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,266,298 | 1,949,606 | 2,481,296 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 2,526,825 | 2,529,382 | 2,255,510 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 113,097 | 318,691 | 366,415 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 860,115 | 988,427 | 1,382,909 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 5,092,002 | 4,994,396 | 4,443,934 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,710,503 | 1,707,999 | 1,652,009 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 751,374 | 1,720,806 | 1,814,858 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 9,211,480 | 10,835,953 | 11,733,106 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 6,629,720 | 6,587,294 | 6,629,970 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 19,693,623 | 21,107,210 | 22,223,903 |
| Undistributed Expenditures-Food Services | 11-000-310-930 | 2,069 | 0 | 0 |
| Total Undistributed Expenditures | | 68,335,296 | 73,333,294 | 76,018,993 |
| Total General Current Expense | | 121,807,996 | 128,658,779 | 131,166,852 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 199,374 | 212,466 | 80,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 3,743,038 | 5,240,417 | 7,291,730 |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 411,392 | 0 | 0 |
| Total Capital Outlay | | 4,353,804 | 5,452,883 | 7,371,730 |
| Special Schools: | | | | |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 1,443,443 | 1,697,808 | 0 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 278,366 | 616,579 | 0 |
| Total Adult Education-Local | 13-602-X00-XXX | 1,721,809 | 2,314,387 | 0 |
| Total Special Schools | 13-XXX-XXX-XXX | 1,721,809 | 2,314,387 | 0 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 385,109 | 340,000 | 367,102 |
| General Fund Grand Total | | 128,268,718 | 136,766,049 | 138,905,684 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 17,253 | 0 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 26,344 | 31,280 | 26,588 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 26,707 | 21,499 | 18,274 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 60,592 | 66,568 | 56,583 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 27,870 | 34,430 | 29,266 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 10,280 | 16,800 | 14,280 |
| Total Other State Projects | | 151,793 | 170,577 | 144,991 |
| Total State Projects | 20-XXX-XXX-XXX | 151,793 | 170,577 | 144,991 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 293,951 | 264,644 | 224,947 |
| Title II | 20-XXX-XXX-XXX | 52,578 | 52,347 | 44,495 |
| Title III | 20-XXX-XXX-XXX | 89,989 | 170,608 | 145,017 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|-------------------------------------|----------------|----------------|-----------------|---------------------|
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,450,384 | 1,650,885 | 1,403,252 |
| Total Federal Projects | 20-XXX-XXX-XXX | 1,886,902 | 2,138,484 | 1,817,711 |
| Total Special Revenue Funds | | 2,055,948 | 2,309,061 | 1,962,702 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 3,575,538 | 3,413,823 | 3,357,779 |
| Total Debt Service Funds | | 3,575,538 | 3,413,823 | 3,357,779 |
| Total Expenditures/Appropriations | | 133,900,204 | 142,488,933 | 144,226,165 |
| Total Expenditures Net of Transfers | | 133,900,204 | 142,488,933 | 144,226,165 |

| Budget Category | Audited Balance 6-30-2013 | Audited Balance 6-30-2014 | Estimated Balance 6-30-2015 | Estimated Balance 6-30-2016 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 6,051,874 | 4,811,308 | 5,191,434 | 2,715,857 |
| --Repayment of Debt | 2,196 | 1,968 | 1,073 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 1,181,773 | 3,275,381 | 2,505,381 | 105,381 |
| --Adult Education Programs | 1,040,647 | 1,040,647 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 5,466,239 | 6,175,181 | 2,936,531 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 263,208 | 263,208 | 263,208 | 263,208 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2012-13 Actual Costs | 2013-14 Actual Costs | 2014-15 Original Budget | 2014-15 Revised Budget | 2015-16 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$14,418 | \$15,269 | \$16,059 | \$16,336 | \$16,771 |
| Total Classroom Instruction | \$8,663 | \$9,085 | \$9,636 | \$9,596 | \$9,635 |
| Classroom-Salaries and Benefits | \$8,412 | \$8,857 | \$9,338 | \$9,275 | \$9,178 |
| Classroom-General Supplies and Textbooks | \$231 | \$200 | \$230 | \$258 | \$354 |
| Classroom-Purchased Services | \$21 | \$28 | \$67 | \$63 | \$103 |
| Total Support Services | \$2,670 | \$2,839 | \$2,869 | \$2,935 | \$3,152 |
| Support Services-Salaries and Benefits | \$2,292 | \$2,429 | \$2,479 | \$2,515 | \$2,763 |
| Total Administrative Costs | \$1,302 | \$1,417 | \$1,376 | \$1,606 | \$1,601 |
| Administration Salaries and Benefits | \$1,163 | \$1,257 | \$1,209 | \$1,378 | \$1,335 |
| Total Operations and Maintenance of Plant | \$1,389 | \$1,491 | \$1,757 | \$1,775 | \$1,956 |
| Operations and Maintenance-Salaries and Benefits | \$854 | \$893 | \$1,039 | \$1,024 | \$1,199 |
| Board Contribution to Food Services | \$2 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$340 | \$350 | \$355 | \$360 | \$385 |
| Total Equipment Costs | \$48 | \$28 | \$11 | \$31 | \$12 |
| Legal Costs | \$31 | \$38 | \$28 | \$33 | \$33 |
| Employee Benefits as a percentage of salaries* | 24.84% | 24.77% | 26.44% | 25.98% | 27.39% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|----------------------------------|--|-------------------------|
| Special Education Services | Morris County ESC - Special Ed services & transportation | 0 |
| Special Education Services | Morris Union Jointure Commission - Special Ed services | 0 |
| Others | Morris County ESC - Non Public Grant services | 0 |
| Others | Township of Parsippany-Troy Hills - school district shares its ball fields with the community | 0 |
| Purchasing | Middlesex Regional ESC - bulk purchasing/bidding/equipment lease purchasing | 0 |
| Purchasing | Ed Data Purchasing COOP school supplies and maintenance services | 0 |
| Purchasing | Morris County Purchasing COOP - bulk purchasing/paving | 0 |
| Purchasing | Morris County Improvement Authority - solar panel project/equipment lease purchasing | 0 |
| Purchasing | ACES - statewide consortium for bulk rates for energy costs | 0 |
| Purchasing | WSCA - national consortium for purchase of computer equipment | 0 |
| Purchasing | E-Rate - state reimbursement for telecommunications costs | 0 |
| Municipal/Public Works | township of Parsippany-Troy Hills - purchase of diesel fuel from Township fuel pumps | 0 |
| Technology Services | Township of Parsippany-Troy Hills - joint operation of local television station, Video-On-The-Go | 0 |
| Insurance Coverages and Benefits | Pooled Insurance Program of NJ - workers' compensation insurance consortium | 0 |
| Insurance Coverages and Benefits | School alliance Insurance fund (SAIF) - liability & casualty insurance consortium | 0 |

| | |
|--|---------------|
| | |
| A. Estimated 15-16 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 123,875,476 |
| (B) Estimated Net Taxable Valuation (as of 10/01/14) | 7,160,580,050 |
| (C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100 | 1.7300 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 126,663,553 |
| (E) Estimated Net Taxable Valuation (as of 10/01/14) | 7,160,580,050 |
| (F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100 | 1.7689 |
| ----- | |
| B. Estimated 15-16 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 123,875,476 |
| (H) Estimated Equalized Valuation (as of 10/01/14) | 8,490,129,948 |
| (I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.4591 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 126,663,553 |
| (K) Estimated Equalized Valuation (as of 10/01/14) | 8,490,129,948 |
| (L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100 | 1.4919 |
| ----- | |

NAME=Anthony Giordano

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Pupil Personnel Sv |
| Base Annual Salary Amount | \$125,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$8,344 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,460 |
| Total Contractual Post-Employment Benefit Amount | \$17,404 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement Max 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem Max 5 Days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Anthony Giordano

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=David F. Corso

| CATEGORY | MEASURE |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | Chief Fin and Opr Off |
| Base Annual Salary Amount | \$162,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 11/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=David F. Corso

| CATEGORY | MEASURE |
|---|--|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,200 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$6,055 |
| Total Contractual Post-Employment Benefit Amount | \$36,250 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement Max 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payable upon separation Per Diem Max 34 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-Reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Diane Schiller

| CATEGORY | MEASURE |
|----------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr of Tech Support |
| Base Annual Salary Amount | \$77,058 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Diane Schiller

| CATEGORY | MEASURE |
|---|------------|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$10,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$834 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max of 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=Diane Schiller

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Eileen Hoehne

| CATEGORY | MEASURE |
|--|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir. of HR/Chief Talent O |
| Base Annual Salary Amount | \$161,160 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$8,344 |
| Total Bonuses Amount | \$3,000 |
| Total Stipends Amount | \$0 |

NAME=Eileen Hoehne

| CATEGORY | MEASURE |
|---|-------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$6,170 |
| Total Contractual Post-Employment Benefit Amount | \$21,314 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement Max 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem Max 10 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Fred Douglas

| CATEGORY | MEASURE |
|-------------------------------|---------------------------|
| Job Title | Other |
| Job Title II | Registrar/Master Schedule |
| Base Annual Salary Amount | \$115,800 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Fred Douglas

| CATEGORY | MEASURE |
|---|----------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 08/31/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,133 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Fred Douglas

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Glasshebra Jones

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr of Human Resources |
| Base Annual Salary Amount | \$78,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 10/06/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$192 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max of 15k |

NAME=Glasshebra Jones

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Joan Benos

| CATEGORY | MEASURE |
|---|-------------------------|
| Job Title | Other |
| Job Title II | Chief of Staff/Pub Info |
| Base Annual Salary Amount | \$110,943 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/24/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |

NAME=Joan Benos

| CATEGORY | MEASURE |
|---|---|
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$5,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$2,833 |
| Total Contractual Post-Employment Benefit Amount | \$36,009 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement 1 for every 2 in excess of 150 days, per diem |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 12 days payout at per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Juan Cruz
Employee Contract List for District
 NAME=Juan Cruz

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Secondary Ed |
| Base Annual Salary Amount | \$116,539 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/25/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$3,725 |
| Total Bonuses Amount | \$3,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,013 |
| Total Contractual Post-Employment Benefit Amount | \$17,299 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement Max 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem Max 5 Days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=Juan Cruz

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Judy Corrente

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr of Info Systems |
| Base Annual Salary Amount | \$103,935 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |

NAME=Judy Corrente

| CATEGORY | MEASURE |
|---|--|
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$4,000 |
| Total Stipends Amount | \$1,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$2,348 |
| Total Contractual Post-Employment Benefit Amount | \$17,960 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement 1 for every 2 in excess of 150, per diem |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 10 days at per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Lisa Garofalo

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Elementary Ed |
| Base Annual Salary Amount | \$117,300 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/24/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,225 |
| Total Bonuses Amount | \$3,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$2,927 |
| Total Contractual Post-Employment Benefit Amount | \$17,313 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement max 15K |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem Max 5 Days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-Reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Lisa Garofalo

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Lyanna Rios

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$92,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |

NAME=Lyanna Rios

| CATEGORY | MEASURE |
|---|---------------------------|
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$4,225 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,176 |
| Total Contractual Post-Employment Benefit Amount | \$16,769 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max of 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max of 5 days at Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Michael Wilson

| CATEGORY | MEASURE |
|----------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr Network Operations |
| Base Annual Salary Amount | \$88,913 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Michael Wilson

| CATEGORY | MEASURE |
|---|--------------------------|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$10,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,655 |
| Total Contractual Post-Employment Benefit Amount | \$380 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max of 1 day at Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=Michael Wilson

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Nancy Gigante

| CATEGORY | MEASURE |
|--|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$168,096 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 08/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$3,700 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |

NAME=Nancy Gigante

| CATEGORY | MEASURE |
|---|--|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$6,442 |
| Total Contractual Post-Employment Benefit Amount | \$36,982 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon Retirement Max 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payable upon separation Per Diem Max 34 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-Reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Nancy Rosikiewicz

| CATEGORY | MEASURE |
|-------------------------------|------------------------|
| Job Title | Other |
| Job Title II | Supv of Transportation |
| Base Annual Salary Amount | \$95,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Nancy Rosikiewicz

| CATEGORY | MEASURE |
|---|-----------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,384 |
| Total Contractual Post-Employment Benefit Amount | \$1,827 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 5 day at Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-Reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Nancy Rosikiewicz

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Richard Sands

| CATEGORY | MEASURE |
|---|---|
| Job Title | Other |
| Job Title II | Athletic Trainer |
| Base Annual Salary Amount | \$92,423 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 08/15/14 |
| End Date of Contract | 06/26/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 10 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,206 |
| Total Contractual Post-Employment Benefit Amount | \$31,459 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement 1 for every 2 days Per Diem |

NAME=Richard Sands

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Scott Rixford

| CATEGORY | MEASURE |
|---|----------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$177,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/19 |
| Contracted Number of Annual Work Days | 260 |

NAME=Scott Rixford

| CATEGORY | MEASURE |
|---|--|
| Contracted Number of Annual Vacation Days | 28 |
| Contracted Number of Annual Sick Days | 70 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$11,900 |
| Total Bonuses Amount | \$26,233 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$6,920 |
| Total Contractual Post-Employment Benefit Amount | \$41,923 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon Retirement Max 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Payable upon separation Per Diem Max 40 Days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Thomas Gaveglio
Employee Contract List for District
 NAME=Thomas Gaveglio

| CATEGORY | MEASURE |
|---|---------------------------|
| Job Title | Other |
| Job Title II | Supv of Buildings and Grn |
| Base Annual Salary Amount | \$92,454 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,208 |
| Total Contractual Post-Employment Benefit Amount | \$3,556 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 10 at Per Diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-Reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |

NAME=Thomas Gaveglio

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Timothy Dwyer

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr of Info Sys Academics |
| Base Annual Salary Amount | \$76,676 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |

NAME=Timothy Dwyer

| CATEGORY | MEASURE |
|---|------------|
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$116 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max of 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Venita Carlo Prudenti

| CATEGORY | MEASURE |
|---|-------------------------|
| Job Title | Other |
| Job Title II | Athletic Trainer |
| Base Annual Salary Amount | \$102,562 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 08/15/14 |
| End Date of Contract | 06/26/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 10 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,907 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement Max 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Non-Reimbursable |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Venita Carlo Prudenti

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |