

| ENROLLMENT CATEGORIES | 10-15-2014 ACTUAL | 10-15-2015 ACTUAL | 10-15-2016 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 5,972.0 | 6,094.0 | 6,103.0 |
| Pupils On Roll Regular Shared-Time | 11.0 | 15.0 | 8.0 |
| Pupils On Roll Special Ed Full-Time | 965.0 | 920.0 | 918.0 |
| Pupils On Roll Special Ed Shared-Time | 16.0 | 16.0 | 16.0 |
| Pupils On Roll SUBTOTAL | 6,964.0 | 7,045.0 | 7,045.0 |
| Pupils in Private School Placements | 88.0 | 90.5 | 90.5 |
| Pupils Sent to Other Districts Regular | 0.0 | 1.0 | 1.0 |
| Pupils Sent to Other Districts Special Ed | 10.0 | 12.0 | 12.0 |
| Pupils Received | 101.0 | 113.0 | 113.0 |
| Pupils in State Facilities | | 1.0 | 1.0 |

| Budget Category | Account | 2014-15 Actual | 2015-16 Revised | 2016-17 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 122,152,214 | 125,598,737 | 128,110,712 |
| Total Tuition | 10-1300 | 216,116 | 300,000 | 225,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 105,967 | 200,000 | 200,000 |
| Subtotal - Revenues From Local Sources | | 122,474,297 | 126,098,737 | 128,535,712 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 295,061 | 295,061 | 350,265 |
| Extraordinary Aid | 10-3131 | 715,110 | 300,000 | 300,000 |
| Categorical Special Education Aid | 10-3132 | 3,956,158 | 3,956,158 | 3,905,696 |
| Equalization Aid | 10-3176 | 95,367 | 95,367 | 92,029 |
| Categorical Security Aid | 10-3177 | 132,915 | 132,915 | 152,564 |
| Adjustment Aid | 10-3178 | 1 | 1 | 1 |
| Parcc Readiness Aid | 10-3181 | | 69,790 | 69,790 |
| Per Pupil Growth Aid | 10-3182 | | 69,790 | 69,790 |
| Professional Learning Community Aid | 10-3183 | | 0 | 69,460 |
| Other State Aids | 10-3XXX | 200,737 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 5,395,349 | 4,919,082 | 5,009,595 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 109,465 | 75,757 | 83,809 |
| ARRA/SEMI Revenue | 10-4210 | 9,008 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 118,473 | 75,757 | 83,809 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 5,412,108 | 6,574,649 |
| Withdrawal From Cap Res-For Local Share | 10-307 | 0 | 2,400,000 | 1,000,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 721,395 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 31,607 | 0 | 0 |
| Total Operating Budget | | 128,019,726 | 139,627,079 | 141,203,765 |

| Budget Category | Account | 2014-15 Actual | 2015-16 Revised | 2016-17 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 38,555 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 38,555 | 0 | 0 |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 169,584 | 199,249 | 169,362 |
| Total Revenues From State Sources | | 169,584 | 199,249 | 169,362 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 224,041 | 436,988 | 371,440 |
| Title II | 20-4451-4455 | 80,217 | 51,591 | 43,852 |
| Title III | 20-4491-4494 | 95,364 | 158,021 | 134,318 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,590,635 | 1,678,076 | 1,426,365 |
| Total Revenues From Federal Sources | | 1,990,257 | 2,324,676 | 1,975,975 |
| Total Grants And Entitlements | | 2,198,396 | 2,523,925 | 2,145,337 |
| Repayment of Debt: | | | | |
| Transfers From Other Funds | 40-5200 | 50,052 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 2,784,536 | 2,788,077 | 2,789,167 |
| Total Revenues From Local Sources | | 2,784,536 | 2,788,077 | 2,789,167 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 578,392 | 568,629 | 569,290 |
| Budgeted Fund Balance | 40-303 | 0 | 1,073 | 36,756 |
| Total Local Repayment Of Debt | | 3,412,980 | 3,357,779 | 3,395,213 |
| Actual Revenues (Over)/Under Expenditures | | -35,861 | 0 | 0 |
| Total Repayment Of Debt | | 3,377,119 | 3,357,779 | 3,395,213 |

| Budget Category | Account | 2014-15 Actual | 2015-16 Revised | 2016-17 Anticipated |
|---|---------|----------------|-----------------|---------------------|
| Total Revenues/Sources | | 133,595,241 | 145,508,783 | 146,744,315 |
| Total Revenues/Sources Net of Transfers | | 133,595,241 | 145,508,783 | 146,744,315 |

| Budget Category | Account | 2014-15 Actual | 2015-16 Revised | 2016-17 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 37,702,859 | 40,156,078 | 40,289,774 |
| Special Education - Instruction | 11-2XX-100-XXX | 9,059,873 | 9,623,270 | 10,508,194 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 2,099,100 | 1,964,129 | 2,015,819 |
| Bilingual Education - Instruction | 11-240-100-XXX | 1,053,235 | 1,198,866 | 1,225,753 |
| Vocational Programs - Local - Instruction | 11-3XX-100-XXX | 136,652 | 62,506 | 63,669 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 548,569 | 601,918 | 611,523 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 1,576,712 | 1,814,494 | 1,833,078 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 7,828,253 | 8,419,307 | 9,209,710 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 1,466,200 | 1,460,693 | 1,499,197 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 1,471,472 | 2,790,630 | 3,074,407 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 3,337,921 | 2,571,508 | 2,624,604 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 3,220,179 | 3,245,236 | 3,286,098 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 2,421,677 | 2,554,091 | 2,654,369 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 2,046,640 | 2,568,704 | 2,421,715 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 2,301,987 | 2,346,858 | 2,377,578 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 131,532 | 230,115 | 225,215 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 793,255 | 1,439,171 | 1,376,696 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 4,622,005 | 4,626,577 | 4,493,754 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,714,308 | 1,625,534 | 1,672,019 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 1,505,088 | 1,822,605 | 1,838,872 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 10,636,370 | 11,278,433 | 11,663,116 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 6,822,465 | 6,840,961 | 6,830,984 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 19,324,348 | 21,776,309 | 23,602,000 |
| Total Undistributed Expenditures | | 69,643,700 | 75,596,732 | 78,850,334 |
| Total General Current Expense | | 121,820,700 | 131,017,993 | 135,398,144 |

| Budget Category | Account | 2014-15 Actual | 2015-16 Revised | 2016-17 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 732,629 | 171,055 | 80,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 5,121,212 | 8,070,929 | 5,429,055 |
| Total Capital Outlay | | 5,853,841 | 8,241,984 | 5,509,055 |
| | | | | |
| Special Schools: | | | | |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 1,666 | 0 | 0 |
| Total Adult Education-Local | 13-602-X00-XXX | 1,666 | 0 | 0 |
| Total Special Schools | 13-XXX-XXX-XXX | 1,666 | 0 | 0 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 343,519 | 367,102 | 296,566 |
| General Fund Grand Total | | 128,019,726 | 139,627,079 | 141,203,765 |
| | | | | |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 38,555 | 0 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 24,021 | 29,350 | 24,948 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 37,713 | 27,919 | 23,731 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 56,620 | 69,506 | 59,080 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 34,430 | 46,260 | 39,321 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 16,800 | 13,364 | 11,359 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 0 | 12,850 | 10,923 |
| Total Other State Projects | | 169,584 | 199,249 | 169,362 |
| Total State Projects | 20-XXX-XXX-XXX | 169,584 | 199,249 | 169,362 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 224,041 | 436,988 | 371,440 |
| Title II | 20-XXX-XXX-XXX | 80,217 | 51,591 | 43,852 |
| Title III | 20-XXX-XXX-XXX | 95,364 | 158,021 | 134,318 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,590,635 | 1,678,076 | 1,426,365 |
| Total Federal Projects | 20-XXX-XXX-XXX | 1,990,257 | 2,324,676 | 1,975,975 |

| Budget Category | Account | 2014-15 Actual | 2015-16 Revised | 2016-17 Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Total Special Revenue Funds | | 2,198,396 | 2,523,925 | 2,145,337 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 3,377,119 | 3,357,779 | 3,395,213 |
| Total Debt Service Funds | | 3,377,119 | 3,357,779 | 3,395,213 |
| Total Expenditures/Appropriations | | 133,595,241 | 145,508,783 | 146,744,315 |
| Total Expenditures Net of Transfers | | 133,595,241 | 145,508,783 | 146,744,315 |

| Budget Category | Audited Balance 6-30-2014 | Audited Balance 6-30-2015 | Estimated Balance 6-30-2016 | Estimated Balance 6-30-2017 |
|--|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 4,811,308 | 5,621,247 | 6,378,114 | 2,778,114 |
| --Repayment of Debt | 1,968 | 37,829 | 36,756 | 0 |
| Restricted for Specific Purposes - General Operating Budget: | | | | |
| --Capital Reserve | 3,275,381 | 3,990,271 | 1,590,271 | 590,271 |
| --Adult Education Programs | 1,040,647 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 6,175,181 | 5,911,180 | 2,974,649 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 263,208 | 263,208 | 263,208 | 263,208 |
| --Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2013-14 Actual Costs | 2014-15 Actual Costs | 2015-16 Original Budget | 2015-16 Revised Budget | 2016-17 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$15,269 | \$15,392 | \$16,771 | \$16,491 | \$17,000 |
| Total Classroom Instruction | \$9,085 | \$8,907 | \$9,635 | \$9,469 | \$9,793 |
| Classroom-Salaries and Benefits | \$8,857 | \$8,641 | \$9,178 | \$9,057 | \$9,403 |
| Classroom-General Supplies and Textbooks | \$200 | \$227 | \$354 | \$305 | \$280 |
| Classroom-Purchased Services | \$28 | \$39 | \$103 | \$108 | \$110 |
| Total Support Services | \$2,839 | \$2,854 | \$3,152 | \$3,117 | \$3,215 |
| Support Services-Salaries and Benefits | \$2,429 | \$2,506 | \$2,763 | \$2,762 | \$2,825 |
| Total Administrative Costs | \$1,417 | \$1,484 | \$1,601 | \$1,607 | \$1,606 |
| Administration Salaries and Benefits | \$1,257 | \$1,280 | \$1,335 | \$1,329 | \$1,333 |
| Total Operations and Maintenance of Plant | \$1,491 | \$1,742 | \$1,956 | \$1,839 | \$1,913 |
| Operations and Maintenance-Salaries and Benefits | \$893 | \$1,076 | \$1,199 | \$1,089 | \$1,131 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$350 | \$363 | \$385 | \$412 | \$421 |
| Total Equipment Costs | \$28 | \$105 | \$12 | \$24 | \$11 |
| Legal Costs | \$38 | \$31 | \$33 | \$32 | \$32 |
| Employee Benefits as a percentage of salaries* | 24.77% | 24.74% | 27.39% | 26.62% | 28.32% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Special Education Services | Morris County ESC - special education services & transportation | 0 |
| Special Education Services | Morris Union Jointure Commission - special education services | 0 |
| Others | Morris County ESC - nonpublic grant services | 0 |
| Others | Township of Parsippany-Troy Hills - school district shares its ball fields with the community | 0 |
| Others | Township of Parsippany-Troy Hills - school security | 0 |
| Transportation Services, including Fuel | Township of Parsippany-Troy Hills - school security | 0 |
| Purchasing | WSCA - national consortium for purchase of computer equipment | 0 |
| Purchasing | Middlesex Regional ESC - bulk purchasing/bidding/equipment lease purchasing | 0 |
| Purchasing | Ed Data Purchasing COOP - school supplies and maintenance services | 0 |
| Purchasing | Morris County Purchasing COOP - bulk purchasing/paving | 0 |
| Purchasing | ACES - statewide consortium for bulk rates for energy costs | 0 |
| Purchasing | E-Rate - state reimbursement for telecommunications costs | 0 |
| Municipal/Public Works | Township of Parsippany-Troy Hills - purchase of diesel fuel from Township fuel pumps | 0 |
| Technology Services | Township of Parsippany-Troy Hills - joint operation of local television station, Video On The Go | 0 |
| Insurance Coverages and Benefits | Pooled Insurance Program of NJ - workers' compensation insurance consortium | 0 |
| Insurance Coverages and Benefits | School Alliance Insurance Fund (SAIF) - liability & casualty insurance consortium | 0 |

| | |
|--|---------------|
| | |
| A. Estimated 16-17 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 126,854,724 |
| (B) Estimated Net Taxable Valuation (as of 10/01/15) | 7,160,580,050 |
| (C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100 | 1.7716 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 129,643,891 |
| (E) Estimated Net Taxable Valuation (as of 10/01/15) | 7,160,580,050 |
| (F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100 | 1.8105 |
| ----- | |
| B. Estimated 16-17 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 126,854,724 |
| (H) Estimated Equalized Valuation (as of 10/01/15) | 8,484,021,576 |
| (I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.4952 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 129,643,891 |
| (K) Estimated Equalized Valuation (as of 10/01/15) | 8,484,021,576 |
| (L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100 | 1.5281 |
| ----- | |

NAME=Anthony Giordano

| CATEGORY | MEASURE |
|---|--|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Pupil Pers Serv |
| Base Annual Salary Amount | \$127,375 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$10,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$4,165 |
| Total Contractual Post-Employment Benefit Amount | \$29,210 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement supp comp for accumulated sick leave max of 15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Days remaining at current per diem rate |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Anthony Giordano

| CATEGORY | MEASURE |
|--|------------------------------|
| Total Other/In-Kind Remuneration Amount | \$4,450 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | per diem max of 5 days |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Upon completion of doctorate |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=David F. Corso

| CATEGORY | MEASURE |
|---|--|
| Job Title | Assistant Superintendent |
| Job Title II | C.F.O.O. |
| Base Annual Salary Amount | \$165,588 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$10,200 |
| Total Bonuses Amount | \$4,140 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$6,864 |
| Total Contractual Post-Employment Benefit Amount | \$36,658 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | at retirement max of 60 days at \$250/day not to exceed 15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separation per diem rate max of 34 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=David F. Corso

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Diane Schiller

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr of Tech Serv |
| Base Annual Salary Amount | \$88,523 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,423 |
| Total Contractual Post-Employment Benefit Amount | \$23,852 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | accumulated unused sick leave not to exceed 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Diane Schiller

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Eileen Hoehne

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of HR/Chief Talent Of |
| Base Annual Salary Amount | \$164,222 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$3,000 |
| Total Stipends Amount | \$3,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$7,191 |
| Total Contractual Post-Employment Benefit Amount | \$19,585 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement per diem not to exceed 15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | days remaining at per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Eileen Hoehne

| CATEGORY | MEASURE |
|--|------------------------------|
| Total Other/In-Kind Remuneration Amount | \$2,000 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max of 10 days per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Upon completion of doctorate |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Fred Douglas

| CATEGORY | MEASURE |
|---|---------------------------|
| Job Title | Other |
| Job Title II | Registrar/Master Schedule |
| Base Annual Salary Amount | \$118,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$2,000 |
| Total Bonuses Amount | \$4,480 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,820 |
| Total Contractual Post-Employment Benefit Amount | \$14,601 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Fred Douglas

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Glasshebra Jones

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | HR Mgr- Certificated |
| Base Annual Salary Amount | \$80,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$856 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | accumulated unused sick leave not to exceed 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | none |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Glasshebra Jones

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Joan Benos

| CATEGORY | MEASURE |
|---|--|
| Job Title | Other |
| Job Title II | Chief of Staff/Pub Info |
| Base Annual Salary Amount | \$113,051 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$5,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,507 |
| Total Contractual Post-Employment Benefit Amount | \$54,059 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 1 for 3 first 150, excess at 1 for 2 at per diem |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Joan Benos

| CATEGORY | MEASURE |
|--|----------------------------|
| Total Other/In-Kind Remuneration Amount | \$5,449 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max of 12 days at per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Juan Cruz

| CATEGORY | MEASURE |
|---|--|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Sec Education |
| Base Annual Salary Amount | \$118,753 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$3,725 |
| Total Bonuses Amount | \$2,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,698 |
| Total Contractual Post-Employment Benefit Amount | \$24,753 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement supp comp for accum unused sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Current at per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Juan Cruz

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$2,322 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Judy Corrente

| CATEGORY | MEASURE |
|---|--|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr Inf Systems |
| Base Annual Salary Amount | \$105,910 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$4,000 |
| Total Stipends Amount | \$1,000 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,003 |
| Total Contractual Post-Employment Benefit Amount | \$32,959 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 1 for 3 first 150, excess at 1 for 2 at per diem |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Judy Corrente

| CATEGORY | MEASURE |
|--|----------------------------|
| Total Other/In-Kind Remuneration Amount | \$4,266 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max of 10 days at per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=LeRoy Seitz

| CATEGORY | MEASURE |
|---|----------------|
| Job Title | Superintendent |
| Job Title II | Interim |
| Base Annual Salary Amount | \$177,320 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 12/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$4,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | None |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=LeRoy Seitz

| CATEGORY | MEASURE |
|--|---------------------------|
| Total Other/In-Kind Remuneration Amount | \$177,320 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Interim Paid 682 per diem |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Lisa Garofalo

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Elem Education |
| Base Annual Salary Amount | \$119,529 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$1,225 |
| Total Bonuses Amount | \$2,000 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,753 |
| Total Contractual Post-Employment Benefit Amount | \$30,645 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Upon retirement supp comp for accum sick leave max \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Lisa Garofalo

| CATEGORY | MEASURE |
|--|---------------------------|
| Total Other/In-Kind Remuneration Amount | \$2,337 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max of 5 days at per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Lyanna Rios

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$93,748 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$4,225 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,792 |
| Total Contractual Post-Employment Benefit Amount | \$22,392 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | accum unused sick leave max |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | paid at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Lyanna Rios

| CATEGORY | MEASURE |
|--|-----------------------------------|
| Total Other/In-Kind Remuneration Amount | \$1,803 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max of 5 days at current per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Michael Wilson

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr of Network Operations |
| Base Annual Salary Amount | \$100,602 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$2,275 |
| Total Contractual Post-Employment Benefit Amount | \$18,418 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 1 for 5 first 200, then 1 for 3 at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Michael Wilson

| CATEGORY | MEASURE |
|--|----------------------|
| Total Other/In-Kind Remuneration Amount | \$387 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | 1 day/yr at per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Nancy Gigante

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$171,290 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$9,530 |
| Total Bonuses Amount | \$12,986 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$7,478 |
| Total Contractual Post-Employment Benefit Amount | \$37,406 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$100/day not to exceed \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem max of 34 Days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Nancy Gigante

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Nancy Rosikiewicz

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Supv of Transportation |
| Base Annual Salary Amount | \$96,805 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,770 |
| District Contributions Above Teacher Contract for Retirement Plans | \$2,007 |
| Total Contractual Post-Employment Benefit Amount | \$12,349 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 1 for 3 at per current per diem |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | days remaining at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Nancy Rosikiewicz

| CATEGORY | MEASURE |
|--|---------------------------|
| Total Other/In-Kind Remuneration Amount | \$1,862 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max of 5 days at per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Richard Sands

| CATEGORY | MEASURE |
|---|------------------------------------|
| Job Title | Other |
| Job Title II | Athletic Trainer |
| Base Annual Salary Amount | \$94,179 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 08/15/15 |
| End Date of Contract | 06/26/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 10 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,212 |
| District Contributions Above Teacher Contract for Retirement Plans | \$3,152 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | accum unused sick leave max 15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Richard Sands

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Susan Dykstra

| CATEGORY | MEASURE |
|---|---|
| Job Title | Accountant |
| Job Title II | |
| Base Annual Salary Amount | \$82,030 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,000 |
| District Contributions Above Teacher Contract for Retirement Plans | \$964 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | accumulated unused sick leave not to exceed 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Susan Dykstra

| CATEGORY | MEASURE |
|--|----------------------|
| Total Other/In-Kind Remuneration Amount | \$1,578 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max of 5 at per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Thomas Gaveglio

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Supv of Bldng and Grnds |
| Base Annual Salary Amount | \$94,211 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$1,824 |
| Total Contractual Post-Employment Benefit Amount | \$19,688 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 1 for 3 at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid at current per diem |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Thomas Gaveglio

| CATEGORY | MEASURE |
|--|------------------------------------|
| Total Other/In-Kind Remuneration Amount | \$3,624 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max of 10 days at current per diem |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Timothy Dwyer

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Mgr of Info Systems/Acad |
| Base Annual Salary Amount | \$81,676 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 10 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$939 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | accumulated unused sick leave not to exceed 15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Timothy Dwyer

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Venita Carlo Prudenti

| CATEGORY | MEASURE |
|---|--------------------------------------|
| Job Title | Other |
| Job Title II | Athletic Trainer |
| Base Annual Salary Amount | \$104,511 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 08/15/15 |
| End Date of Contract | 06/26/16 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 10 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$4,027 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | max for accumulated unused sick time |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | None |
| Contractual Post-Employment Benefit Description of Payout of Personal days | None |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Venita Carlo Prudenti

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |