

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	6,107	6,051	6,051
Pupils On Roll Regular Shared-Time	19	12	12
Pupils On Roll - Special Full-Time	1,022	982	982
Pupils On Roll - Special Shared-Time	20	17	17
Subtotal - Pupils On Roll	7,168	7,062	7,062
Private School Placements	87	82	82
Pupils Sent to Other Districts-Reg Prog	3	0	0
Pupils Sent to Other Dists-Spec Ed Prog	18	19	19
Pupils Received	128	106	106
Pupils in State Facilities	2	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	117,978,486	120,740,876	122,152,214
Total Tuition	10-1300	336,408	669,340	600,000
Unrestricted Miscellaneous Revenues	10-1XXX	2,470,262	1,642,355	1,501,168
Interest Earned On Current Expense Emergency Res	10-1XXX	412	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	882	5,000	0
Subtotal - Revenues From Local Sources		120,786,450	123,057,571	124,253,382
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	268,613	295,061	295,061
Extraordinary Aid	10-3131	795,646	190,113	200,000
Categorical Special Education Aid	10-3132	3,987,213	3,956,158	3,956,158
Equalization Aid	10-3176	91,623	95,367	95,367
Categorical Security Aid	10-3177	132,053	132,915	132,915
Other State Aids	10-3XXX	72,583	1	139,581
Subtotal - Revenues From State Sources		5,347,731	4,669,615	4,819,082
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	63,638	10,804	51,231
Education Jobs Fund	18-4522	626	0	0
Subtotal - Revenues From Federal Sources		64,264	10,804	51,231
Budgeted Fund Balance - Operating Budget	10-303	0	5,036,518	5,899,171
Withdrawal From Cap Res-For Local Share	10-307	0	411,392	770,000
Adjustment For Prior Year Encumbrances		0	1,734,096	0
Actual Revenues (Over)/Under Expenditures		-5,210,109	0	0
Total Operating Budget		120,988,336	134,919,996	135,792,866
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	29,746	0	0
Total Revenues From Local Sources	20-1XXX	29,746	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	136,651	179,869	170,000
Total Revenues From State Sources		136,651	179,869	170,000
Revenues from Federal Sources:				
Title I	20-4411-4416	361,767	291,744	330,650
Title II	20-4451-4455	109,387	88,686	75,383
Title III	20-4491-4494	45,087	81,013	85,356
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,604,682	1,500,000	1,249,910
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	65,383	0	0
Total Revenues From Federal Sources		2,186,306	1,961,443	1,741,299
Total Grants And Entitlements		2,352,703	2,141,312	1,911,299
Repayment of Debt:				
Transfers From Other Funds	40-5200	350,895	300,000	50,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,432,893	2,511,028	2,784,536
Total Revenues From Local Sources		2,432,893	2,511,028	2,784,536
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	568,228	573,681	578,392
Budgeted Fund Balance	40-303	0	1,301	895
Total Local Repayment Of Debt		3,352,016	3,386,010	3,413,823
Actual Revenues (Over)/Under Expenditures		1,807	0	0
Total Repayment Of Debt		3,353,823	3,386,010	3,413,823

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		126,694,862	140,447,318	141,117,988
Total Revenues/Sources Net of Transfers		126,694,862	140,447,318	141,117,988

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	37,666,229	40,547,947	40,984,397
Special Education - Instruction	11-2XX-100-XXX	8,781,257	9,522,839	9,395,556
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,053,017	2,213,706	2,264,985
Bilingual Education - Instruction	11-240-100-XXX	1,191,440	1,192,968	1,140,048
Vocational Programs - Local - Instruction	11-3XX-100-XXX	181,650	181,883	168,868
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	461,641	546,594	549,653
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,601,332	1,685,309	1,536,939
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,215,568	7,872,712	8,738,972
Undist. Expenditures - Health Services	11-000-213-XXX	1,439,145	1,536,118	1,562,493
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	696,092	908,374	716,510
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,967,011	3,963,647	3,928,490
Undist. Expenditures - Guidance	11-000-218-XXX	3,027,237	3,244,506	3,238,499
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,011,544	3,296,553	2,898,411
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,059,968	1,101,231	1,280,182
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,380,414	2,975,127	2,569,987
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	217,551	285,741	313,238
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	833,270	1,032,860	896,771
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,816,528	5,225,158	4,711,149
Undist. Expend. - Central Services	11-000-251-XXX	1,428,299	1,599,738	1,703,126
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	773,555	826,748	858,474
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,695,511	10,201,955	10,815,089
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,417,563	6,844,755	6,645,191
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,795,883	20,530,563	21,523,528
Undistributed Expenditures-Food Services	11-000-310-930	11,853	0	0
Total Undistributed Expenditures		64,786,992	71,445,786	72,400,110
Total General Current Expense		116,723,558	127,337,032	128,440,556

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	341,043	156,831	80,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,193,819	5,137,532	4,620,019
Interest Deposit To Capital Reserve	10-604	0	5,000	0
Total Capital Outlay		2,534,862	5,299,363	4,700,019
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,328,536	1,404,701	1,695,712
Adult Education-Local-Support Serv.	13-602-200-XXX	472,306	606,625	616,579
Total Adult Education-Local	13-602-X00-XXX	1,800,842	2,011,326	2,312,291
Total Special Schools	13-XXX-XXX-XXX	1,800,842	2,011,326	2,312,291
Transfer Of Funds To Charter Schools	10-000-100-56X	359,963	272,275	340,000
General Fund Grand Total		121,419,225	134,919,996	135,792,866
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	29,746	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	28,587	28,957	25,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,815	43,509	40,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	51,002	67,213	65,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,696	40,190	40,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,551	0	0
Total Other State Projects		136,651	179,869	170,000
Total State Projects	20-XXX-XXX-XXX	136,651	179,869	170,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	361,767	291,744	330,650
Title II	20-XXX-XXX-XXX	109,387	88,686	75,383
Title III	20-XXX-XXX-XXX	45,087	81,013	85,356

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,604,682	1,500,000	1,249,910
Other	20-XXX-XXX-XXX	65,383	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,186,306	1,961,443	1,741,299
Total Special Revenue Funds		2,352,703	2,141,312	1,911,299
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,353,823	3,386,010	3,413,823
Total Debt Service Funds		3,353,823	3,386,010	3,413,823
Total Expenditures/Appropriations		127,125,751	140,447,318	141,117,988
Total Expenditures Net of Transfers		127,125,751	140,447,318	141,117,988

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,083,346	6,051,874	3,242,945	1,623,071
--Repayment of Debt	4,003	2,196	895	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	716,740	1,181,773	775,381	5,381
--Adult Education Programs	718,575	1,040,647	1,040,647	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,863,834	5,466,239	3,238,650	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	262,796	263,208	263,208	263,208
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,238	\$14,418	\$15,310	\$15,998	\$16,059
Total Classroom Instruction	\$8,575	\$8,663	\$9,168	\$9,500	\$9,636
Classroom-Salaries and Benefits	\$8,376	\$8,412	\$8,891	\$9,210	\$9,338
Classroom-General Supplies and Textbooks	\$186	\$231	\$251	\$249	\$230
Classroom-Purchased Services	\$13	\$21	\$27	\$40	\$67
Total Support Services	\$2,670	\$2,670	\$2,793	\$2,977	\$2,869
Support Services-Salaries and Benefits	\$2,328	\$2,292	\$2,454	\$2,537	\$2,479
Total Administrative Costs	\$1,299	\$1,302	\$1,382	\$1,452	\$1,376
Administration Salaries and Benefits	\$1,150	\$1,163	\$1,228	\$1,263	\$1,209
Total Operations and Maintenance of Plant	\$1,315	\$1,389	\$1,559	\$1,641	\$1,757
Operations and Maintenance-Salaries and Benefits	\$826	\$854	\$891	\$934	\$1,039
Board Contribution to Food Services	\$0	\$2	\$0	\$0	\$0
Total Extracurricular Costs	\$328	\$340	\$360	\$377	\$355
Total Equipment Costs	\$14	\$48	\$0	\$22	\$11
Legal Costs	\$34	\$31	\$28	\$36	\$28
Employee Benefits as a percentage of salaries*	25.79%	24.84%	25.30%	25.28%	26.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Morris County ESC - Special Ed services & transportation	0.00
Special Education Services	Morris/Union Jointure Commission - Special Ed services	0.00
Special Education Services	Essex County ESC - Special Ed services	0.00
Others	Morris County Ed Service Comm. Special Ed Services /Bussing/ Non Public Grant services	0.00
Others	Ed Data Purchasing Coop School Supplies and Maintenance services	0.00
Others	Middlesex Ed Service Coop Maintenance services / Lease Purchase of Equipment	0.00
Purchasing	Morris County Purchasing Co-Op - bulk purchasing/paving	0.00
Purchasing	Middlesex Regional ESC - bulk purchasing/bidding/equipment lease purchasing	0.00
Purchasing	Educational Data Services - statewide bulk supply purchasing/maintenance labor bidding	0.00
Purchasing	Morris County Improvement Authority - solar panel project/equipment lease purchasing	0.00
Purchasing	ACES - statewide consortium for bulk rates for energy costs	0.00
Purchasing	WSCA - national consortium for purchase of computer equipment	0.00
Purchasing	E-Rate - state reimbursement for telecommunications costs	0.00
Purchasing	NJ Smart - energy rebate program	0.00
Municipal/Public Works	Township of Parsippany-Troy Hills - property lease swap for \$1.00 per year (Volunteer's Park for BOE administration building)	0.00
Municipal/Public Works	Township of Parsippany-Troy Hills - joint operation of local television station Video-On-The-Go	0.00
Municipal/Public Works	Township of Parsippany-Troy Hills - purchase of diesel fuel from township fuel pumps	0.00
Municipal/Public Works	Township of Parsippany-Troy Hills - school district share's its ball fields with the community	0.00
Insurance Coverages and Benefits	Pooled Insurance Program of NJ - workers' comp insurance consortium	0.00
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - liability & casualty insurance consortium	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	121,446,545
(B) Estimated Net Taxable Valuation (as of 10/01/13)	7,207,261,819
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.6851
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	124,231,081
(E) Estimated Net Taxable Valuation (as of 10/01/13)	7,207,261,819
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.7237

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	121,446,545
(H) Estimated Equalized Valuation (as of 10/01/13)	8,483,233,936
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4316
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	124,231,081
(K) Estimated Equalized Valuation (as of 10/01/13)	8,483,233,936
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4644

NAME=Bernadette Flaherty

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	1225
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	295
District Contributions Above Teacher Contract for Retirement Plans	3300
Total Contractual Post-Employment Benefit Amount	69394
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bernadette Flaherty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	210
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Schiller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr of Tech Support
Base Annual Salary Amount	\$75,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6

NAME=Diane Schiller

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22857
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 4 first 200; then 1 for 3 at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eileen Hoehne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Personnel
Base Annual Salary Amount	\$158,000
Full-Time Equivalent (FTE)	1.0

NAME=Eileen Hoehne

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	13926
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1619
District Contributions Above Teacher Contract for Retirement Plans	6847
Total Contractual Post-Employment Benefit Amount	61687
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 at per current diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	days remaining at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3540
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none

NAME=Eileen Hoehne

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	one-time salary adj upon completing doctorate
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=H. Ronald Smith

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=H. Ronald Smith

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	156000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	interim per diem rate \$600
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	none
Additional Comment 3	none

NAME=Joan Benos

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$104,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Joan Benos

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	0
Total Bonuses Amount	4000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2008
District Contributions Above Teacher Contract for Retirement Plans	2770
Total Contractual Post-Employment Benefit Amount	53699
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 first 150; then 1 for 2 at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	4827
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 12 day/yr at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	

NAME=Joan Benos

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Joanne Caponegro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of PACE
Base Annual Salary Amount	\$90,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	4000
Total Bonuses Amount	2000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	111
District Contributions Above Teacher Contract for Retirement Plans	1251
Total Contractual Post-Employment Benefit Amount	29088
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 first 150; then 1 for 2 at current per diem rate

NAME=Joanne Caponegro

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	4040
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days/yr at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Fitzsimons

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$167,090
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	04/23/14
Contracted Number of Annual Work Days	260

NAME=John Fitzsimons

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	177320
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	interim paid \$682 per diem
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Pfeifer
Employee Contract List for District
 NAME=Jonathan Pfeifer

CATEGORY	MEASURE
Job Title	Other
Job Title II	District Network Adm
Base Annual Salary Amount	\$75,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	45
Total Contractual Post-Employment Benefit Amount	19091
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Jonathan Pfeifer

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judy Corrente

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr of Information system
Base Annual Salary Amount	\$101,897
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3

NAME=Judy Corrente

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	0
Total Bonuses Amount	4000
Total Stipends Amount	1000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	198
District Contributions Above Teacher Contract for Retirement Plans	2549
Total Contractual Post-Employment Benefit Amount	38418
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 first 150; then 1 for 2 at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	4560
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 paid at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Garofalo

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	1225
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	295
District Contributions Above Teacher Contract for Retirement Plans	3300
Total Contractual Post-Employment Benefit Amount	21658
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Garofalo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	210
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days/yr at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Network Operations
Base Annual Salary Amount	\$87,170
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6

NAME=Michael Wilson

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	89
District Contributions Above Teacher Contract for Retirement Plans	1004
Total Contractual Post-Employment Benefit Amount	16458
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 first 200; then 1 for 3 at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	390
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	1 day/yr at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Gigante

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curriculum
Base Annual Salary Amount	\$164,800
Full-Time Equivalent (FTE)	1.0

NAME=Nancy Gigante

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	6300
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2006
District Contributions Above Teacher Contract for Retirement Plans	7409
Total Contractual Post-Employment Benefit Amount	59585
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per current diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	5170
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days per year at current diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none

NAME=Nancy Gigante

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	one-time adj to salary upon completing doctorate
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Tindal

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to SBA
Base Annual Salary Amount	\$108,591
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	1500
Total Bonuses Amount	4000
Total Stipends Amount	0

NAME=Susan Tindal

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	3101
Total Contractual Post-Employment Benefit Amount	34303
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 up to 150 days; then 1 for 2
Contractual Post-Employment Benefit Description of Payout of Vacation days	at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	5016
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 12 days/yr at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Olimpio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Spec. Services
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Suzanne Olimpio

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	4000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1804
District Contributions Above Teacher Contract for Retirement Plans	5363
Total Contractual Post-Employment Benefit Amount	26613
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 at current per diem rate up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	payable at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	4695
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days/yr at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	one-time salary adj upon completion of doctorate
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	

NAME=Suzanne Olimpio

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup Buildings/Grounds
Base Annual Salary Amount	\$90,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	3500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	115
District Contributions Above Teacher Contract for Retirement Plans	1290
Total Contractual Post-Employment Benefit Amount	15698
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 first 150; then 1 for 2 at current per diem rate

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	4060
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days/yr at current per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	none
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	none
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	