



PARSIPPANY-TROY HILLS TOWNSHIP SCHOOLS


Co-curricular and Interscholastic Sports Programs



Board of Education Meeting
December 15, 2011



District Strategic Aims

- Safe and Open Environment
 - High Student Achievement
 - Highest Performing Workforce
 - Meet or Exceed State and Federal Mandates
- 

Benefits of Participation in Co-Curricular Activities

(research based)

- Higher GPA's.
- Better attendance.
- Lower dropout rates.
- Fewer discipline issues.
- Self-discipline.
- Builds self-confidence.
- Develops skills to handle competitive situations.
- Increased health benefits.
- Greater civic involvement.
- Promote positive health behaviors.
- Increased social skills.
- Well rounded citizens.

Benefits of Co-Curricular Activities

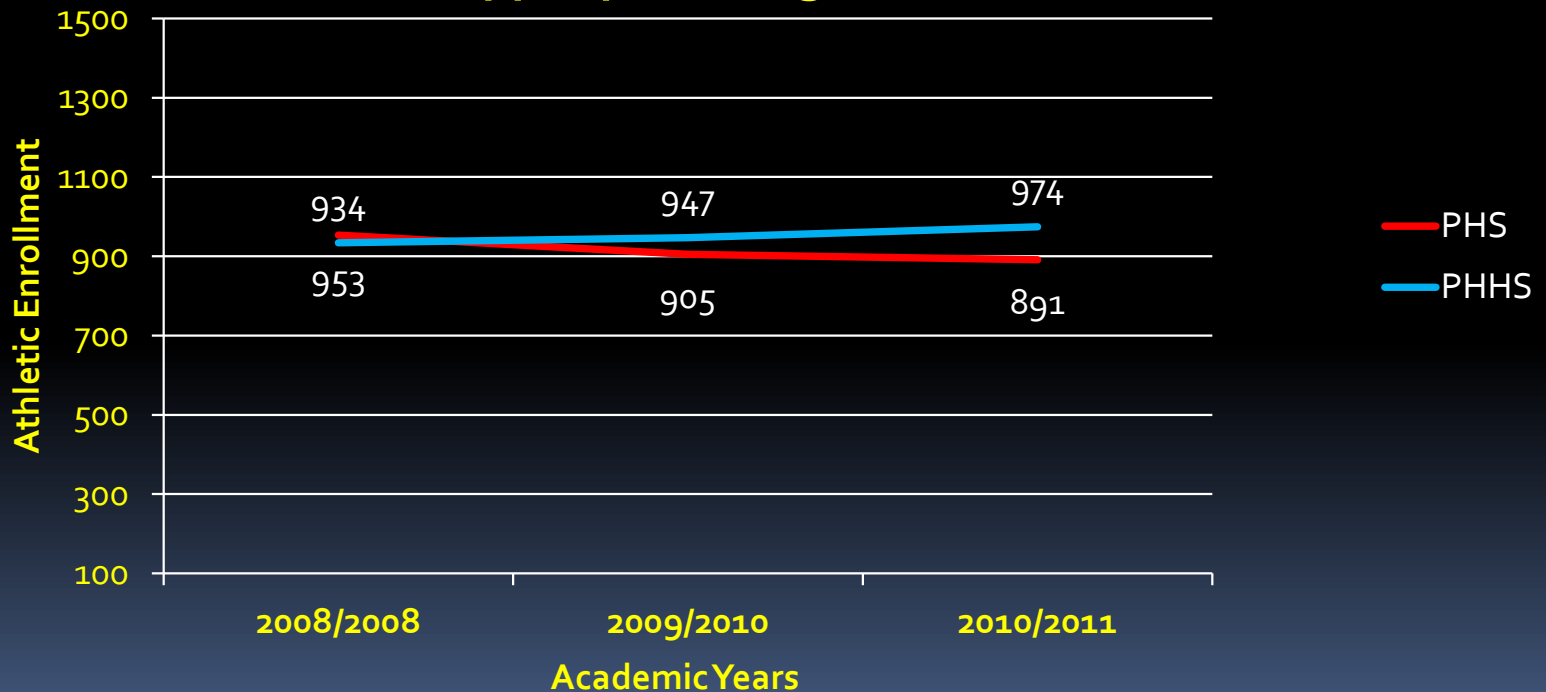
- A study published in the August 2007 issue of *Medicine & Science in Sports & Exercise* found that students who took part in more vigorous sports like soccer or football or skateboarding, did approximately 10% better in math, science, English and social studies classes.
- “High activity” students (those involved in four or more activities) average 3.05 GPA, while “low activity” students averaged 2.54 GPA.
 - Indiana University study
- Extracurricular participation is a school’s best predictor of an adult’s success.
 - “Fulfilling Lives – Paths to Maturity and Success,” by Douglas H. Health (based on a 40-year survey)

Athletic Student Participation 2010-2011

- PHS
 - 891 student-athletes.
- PHHS
 - 974 student-athletes.
- BMS
 - 249 student-athletes.
- CMS
 - 291 student-athletes.

Three Year Participation Comparison

Athletic Participation Parsippany High School and Parsippany Hills High School



Athletic Programs and Levels Offered Fall 10/11

■ Parsippany High

□ Football	F/JV/V	58
□ Soccer (B)	F/JV/V	48
□ Soccer (G)	JV/V	30
□ Field Hockey	F/JV/V	53
□ Volleyball	JV/V	39
□ Cross Country	JV/V	23
□ Tennis (G)	JV/V	51
□ Cheerleading	JV/V	22
□ Band		105

▪ TOTAL 429

■ Parsippany Hills

□ Football	F/JV/V	115
□ Soccer (B)	F/JV/V	61
□ Soccer (G)	F/JV/V	52
□ Field Hockey	V	20
□ Volleyball	JV/V	32
□ Cross Country	JV/V	44
□ Tennis (G)	JV/V	37
□ Cheerleading	JV/V	38
□ Band		61

▪ TOTAL 460

Athletic Programs and Levels Offered

Winter 10/11

■ Parsippany High

□ Basketball (B)	F/JV/V	42
□ Basketball (G)	F/JV/V	30
□ Wrestling	JV/V	50
□ Swimming (B/G)	JV/V	45
□ Indoor Track (B/G)	JV/V	38
□ Ice Hockey	JV/V	35
□ Cheerleading	JV/V	15

▪ **TOTAL** 235

■ Parsippany Hills

□ Basketball (B)	F/JV/V	32
□ Basketball (G)	F/JV/V	39
□ Wrestling	JV/V	42
□ Swimming (B/G)	JV/V	50
□ Indoor Track (B/G)	JV/V	50
□ Ice Hockey	JV/V	19
□ Cheerleading	JV/V	36

▪ **TOTAL** 268

Athletic Programs and Levels Offered Spring 10/11

■ Parsippany High

□ Baseball	F/JV/V	49
□ Softball	F/JV/V	42
□ Tennis (B)	JV/V	22
□ Track (B/G)	JV/V	95
□ Golf (Coed)	JV/V	19

▪ **TOTAL** **227**

■ Parsippany Hills

□ Baseball	F/JV/V	47
□ Softball	F/JV/V	33
□ Tennis (B)	JV/V	28
□ Track (B/G)	JV/V	117
□ Golf (Coed)	JV/V	21

▪ **TOTAL** **246**

Athletic Programs and Participation

Fall 10/11

■ Brooklawn MS

□ Soccer (B)	28
□ Soccer (G)	26
□ Field Hockey	18
□ Cross Country	26
□ Cheerleading	5
▪ Total	103

■ Central MS

□ Soccer (B)	25
□ Soccer (G)	26
□ Field Hockey	34
□ Cross Country	48
□ Cheerleading	18
▪ Total	151

Athletic Programs and Participation

Winter 10/11

■ Brooklawn MS

- Basketball (B) 15
- Basketball (G) 13
- Wrestling 33
- Cheerleading 15
- Total 76

■ Central MS

- Basketball (B) 18
- Basketball (G) 18
- Wrestling 42
- Cheerleading 18
- Total 96

Athletic Programs and Participation Spring 10/11

■ Brooklawn MS

□ Baseball	28
□ Softball	17
▪ Total	45

■ Central MS

□ Baseball	24
□ Softball	20
▪ Total	44

Student-Athlete Academic Performance

■ Parsippany High

- National Merit Scholarship
 - 100% are athletes
- Garden State Scholars
 - 59% are athletes
- Honor Roll
 - High Honor Roll:
 - 42% are athletes
 - Honor Roll:
 - 58% are athletes

■ Parsippany Hills

- National Merit Scholarship
 - 38% are athletes
- Garden State Scholars
 - 54% are athletes
- Honor Roll
 - High Honor Roll:
 - 63% are athletes
 - Honor Roll:
 - 67% are athletes

Co-Curricular Participation Numbers 2010-2011

■ High Schools

- Parsippany Hills
 - 53 clubs
 - (1400 members)
- Parsippany High
 - 62 clubs
 - (1694 members)

■ Middle Schools

- Brooklawn
 - 20 clubs
 - (585 members)
- Central
 - 16 clubs
 - (450 members)

Student-Athlete Academic Performance

- **Brooklawn MS**

- Honor Roll

- High Honor Roll:
 - 64% are athletes

- **Central MS**

- Honor Roll

- High Honor Roll:
 - 56% are athletes

Middle School Sports (throughout the area)

- Greater Morris County Junior Schools Coaches Association.
 - 37 member schools (2010-2011)
 - Decrease of 10 members from 2009-2010.
 - 6 offer “Pay to Participate”
 - 2 funded and run through town recreation departments.
 - 1 funded and run through the town PAL.
 - 1 funded by local YMCA.

Athletics

(2011-2012 Expenditures)

High Schools

▪ Athletic Stipends	\$826,573
▪ Officials	\$ 94,000
▪ Rentals	\$ 45,000
▪ Clean/Repair/Maint.	\$ 51,000
▪ Supplies & Materials	\$120,000
▪ Transportation	\$110,000
▪ Misc. Expenses *	\$ 60,300

▪ **Total Cost 2011-2012 (approx.) \$1,306,873**

* Tournaments, Dues, Police, Porta Johns, Assignor Fees, Van Rental.

Athletics

(2011-2012 Expenditures)

Middle Schools

- Athletic Stipends \$124,554
 - Officials \$ 15,600
 - Clean/Repair/ Maint. \$ 2,400
 - Supplies & Materials \$ 14,000
 - Tournament Fees \$ 3,000
 - Transportation \$ 26,552
-
- **Total Cost 2011-2012 (approx.) \$186,106**

2012 – 2013 Budget Options

(For BOE consideration and not prioritized)

1. Elimination and/or reduction of all MS sports.
2. Elimination and/or reduction of select MS sports.
3. Elimination and/or reduction of select HS sports.
4. Pay to participate (both HS and MS.)

**Administrative recommendation, if necessary, will be driven by the amount of the needed reduction.

2012 – 2013 Budget Options

1. Elimination of all Middle School sports (\$187,000)
 - a. 20 sports over 3 season with over 520 positions.
 - b. Many schools are considering this option making games more difficult to obtain in turn increasing transportation costs

2. Elimination of select Middle School sports (74,800)
 - a. Selecting the sports which have the lowest enrollment (maxing out at 4 at each school-2 male & 2 female)
 - b. Each sport costs approximately \$9,350

2012 – 2013 Budget Options

3. Elimination of select High School sports.
 - a. Elimination of freshman sports (\$154,000)
 - i. 14 freshman level sports at approximately \$11,000 each
 - ii. May be absorbed in larger junior varsity teams.
 - b. Eliminate funding for the 3 off-site sports (\$206,000)
 - i. Swimming, Ice Hockey, and Golf (approximately 90 swimmers, 42 ice hockey players, and 45 golfers.
 - ii. Daily transportation to off-site venues is largest expense (no on-site venue available.)

2012 – 2013 Budget Options

4. Institute a “Pay to Participate” program at the High School and Middle School levels (\$168,750).
 - a. High School fee \$150 per activity (approximately 1000)
 - b. Middle School \$75 per activity (approximately 250).
 - c. High School fees (approximately \$150,000)
 - d. Middle School fees (approximately \$18,750)

High School Sports

(NJAC Pay to Participate Survey)
(39 member schools-8 with plans in place)

- Academy of St. Elizabeth
 - \$225 per season
- Chatham
 - \$150 for all activities (including sports)
- Kinnelon
 - \$300 for all activities (including sports)
- Kittatinny
 - \$75 per sport & \$25 per activity
- Montville
 - \$45 parking fee
- Morris Catholic
 - \$400 for all activities (including sports)
- Mt. Olive
 - \$125 athletic (per household), \$50 per person activity fee, \$100 parking (lottery)
- Randolph
 - \$100 athletics, \$100 parking

Questions

