

04/19/2012

MORRIS - PARSIPPANY-TROY HILLS TWP

Advertised Enrollments

ENROLLMENT CATEGORY	Actual	October 15, 2010 Actual	October 15, 2011 Estimated	October 15, 2012
Pupils on Roll Regular Full-Time		6221	6209	6273
Pupils on Roll Regular Shared-Time		10	20	31
Pupils on Roll - Special Full-Time		1068	1019	1019
Pupils on Roll - Special Shared-Time		12	18	6
Subtotal - Pupils On Roll		7311	7266	7329
Private School Placements		91	88	96
Pupils Sent to Other Districts-Reg Prog				135
Pupils Sent to Other Dists-Spec Ed Prog		30	23	32
Pupils Received			1	
Pupils in State Facilities		3	4	4

MORRIS - PARSIPPANY-TROY HILLS TWP

Advertised Revenues

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303			3,167,102
Transfers from Other Funds	10-5200		90,040	3,218,137
Revenues from Local Sources:				
Local Tax Levy	10-1210	115,157,971	114,831,204	117,978,486
Tuition	10-1300	240,890	303,800	308,200
Interest Earned on Maintenance Reserve	10-1XXX		1,284	
Interest Earned on Capital Reserve Funds	10-1XXX		3,414	5,000
Unrestricted Miscellaneous Revenues	10-1XXX		2,024,267	1,968,686
SUBTOTAL		117,427,826	117,108,690	120,342,973
Revenues from State Sources:				
Extraordinary Aid	10-3131	724,477	190,114	190,114
Other State Aids	10-3XXX	59,625		
Categorical Special Education Aid	10-3132	1,068,183	3,580,489	3,987,213
Equalization Aid	10-3176			91,623
Categorical Security Aid	10-3177			132,053
Categorical Transportation Aid	10-3121			268,613
SUBTOTAL		1,852,285	3,770,603	4,669,616
Revenues from Federal Sources:				

Medicaid Reimbursement	10-4200	45,543	57,852	10,804	
Education Jobs Fund	18-4522	17,457	221,850		
SUBTOTAL		63,000	279,702	10,804	
Adjustment for Prior Year Encumbrances			1,499,273		
Actual Revenues (Over)/Under Expenditures		-330,633			
TOTAL OPERATING BUDGET		119,102,518	125,825,370	128,241,530	
GRANTS AND ENTITLEMENTS					
Revenues from Local Sources	20-1XXX	32,282	45,119		
Revenues from State Sources:					
Other Restricted Entitlements	20-32XX	126,915	167,487	132,258	
TOTAL REVENUES FROM STATE SOURCES			126,915	167,487	132,258
Revenues from Federal Sources:					
Title I	20-4411-4416	288,867	262,082	222,770	
Title II	20-4451-4455	164,501	119,136	100,856	
Title III	20-4491-4494	181,916	168,996	88,420	
Title IV	20-4471-4474	8,215			
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,319,186	1,676,797	1,500,000	
Other	20-4XXX	69,471			
TOTAL REVENUES FROM FEDERAL SOURCES			2,962,685	2,296,482	1,912,046
TOTAL GRANTS AND ENTITLEMENTS			3,121,882	2,509,088	2,044,304
REPAYMENT OF DEBT					
Budgeted Fund Balance	40-303		7,310	2,702	
Transfers from Other Funds	40-5200		350,000	350,000	
Revenues from Local Sources:					
Local Tax Levy	40-1210	2,664,792	2,355,480	2,432,893	
Miscellaneous	40-1XXX	2,701			
TOTAL REVENUES FROM LOCAL SOURCES			2,667,493	2,355,480	2,432,893
Revenues from State Sources:					
Debt Service Aid Type II	40-3160	546,071	553,376	568,228	
TOTAL LOCAL REPAYMENT OF DEBT			3,213,564	3,266,166	3,353,823
Actual Revenues (Over)/Under Expenditures		9,477			
TOTAL REPAYMENT OF DEBT		3,223,041	3,266,166	3,353,823	
TOTAL REVENUES/SOURCES		125,447,441	131,600,624	133,639,657	

MORRIS - PARSIPPANY-TROY HILLS TWP

Advertised Appropriations

Budget Category	Account	2010-11 Expenditures	2011-12 Rev. Approp.	2012-13 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	38,808,293	38,939,450	38,577,998
Special Education	11-2XX-100-XXX	8,239,311	8,720,829	8,895,431
Basic Skills/Remedial	11-230-100-XXX	1,874,617	1,939,080	2,055,053
Bilingual Education	11-240-100-XXX	1,118,578	1,104,545	1,116,824
Vocational Programs - Local	11-3XX-100-XXX	138,777	244,293	196,107
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	439,764	503,981	504,654
School Sponsored Athletics	11-402-100-XXX	1,519,326	1,608,629	1,741,759
Support Services:				
Tuition	11-000-100-XXX	7,081,207	7,400,445	8,428,456
Health Services	11-000-213-XXX	1,454,826	1,419,699	1,521,494
Speech, OT, PT, Related & Extraordinary Services	11-000-216-XXX	217	3,736,196	4,725,978
Guidance	11-000-218-XXX	3,240,117	3,246,196	3,215,181
Child Study Teams	11-000-219-XXX	2,598,365	2,797,720	3,040,240
Improvement of Instructional Services	11-000-221-XXX	1,331,109	1,175,897	1,095,122
Educational Media Services - School Library	11-000-222-XXX	2,420,229	2,440,736	2,430,785
Instructional Staff Training Services	11-000-223-XXX	226,836	282,529	271,981
General Administration	11-000-230-XXX	886,793	1,148,833	987,279
School Administration	11-000-240-XXX	4,616,791	4,721,915	4,860,104

Central Svcs & Admin Info Technology	11-000-25X-XXX	2,392,405	2,470,408	2,502,667
Operation and Maintenance of Plant Services	11-000-26X-XXX	8,693,102	9,644,418	9,620,307
Student Transportation Services	11-000-270-XXX	5,661,933	6,679,999	6,562,292
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,676,873	20,040,893	20,775,582
Food Services	11-000-310-XXX	12,833	15,240	
Total Support Services Expenditures		63,029,615	68,210,906	70,087,068
TOTAL GENERAL CURRENT EXPENSE		115,168,281	121,271,713	123,174,894

CAPITAL EXPENDITURES

Interest Earned on Capital Reserve	10-604		5,000	5,000
Equipment	12-XXX-XXX-73X	79,692	188,219	508,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,019,264	2,338,836	2,442,196
TOTAL CAPITAL EXPENDITURES		2,098,956	2,532,055	2,955,196

SPECIAL SCHOOLS

Adult Education - Local:

Instruction	13-602-100-XXX	1,143,619	1,216,925	1,307,712
Support Services	13-602-200-XXX	530,935	595,407	566,756
Total Adult Education - Local		1,674,554	1,812,332	1,874,468
TOTAL SPECIAL SCHOOLS		1,674,554	1,812,332	1,874,468
Transfer of Funds to Charter Schools	10-000-100-56X	160,727	209,270	236,972
OPERATING BUDGET GRAND TOTAL		119,102,518	125,825,370	128,241,530

SPECIAL GRANTS AND ENTITLEMENTS

Local Projects	20-XXX-XXX-XXX	32,282	45,119	
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,326	16,815	16,815
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,273	42,787	24,515
Nonpublic Handicapped Services	20-XXX-XXX-XXX	51,417	83,867	66,910
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,899	24,018	24,018
Total State Projects		126,915	167,487	132,258
Federal Projects:				
Title I	20-XXX-XXX-XXX	288,867	262,082	222,770
Title II	20-XXX-XXX-XXX	164,501	119,136	100,856
Title III	20-XXX-XXX-XXX	181,916	168,996	88,420
Title IV	20-XXX-XXX-XXX	8,215		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,319,186	1,676,797	1,500,000
Other Special Projects	20-XXX-XXX-XXX		69,471	
Total Federal Projects		2,962,685	2,296,482	1,912,046
TOTAL GRANTS AND ENTITLEMENTS		3,121,882	2,509,088	2,044,304

REPAYMENT OF DEBT

Repayment of Debt - Regular	40-701-510-XXX	3,223,041	3,266,166	3,353,823
TOTAL REPAYMENT OF DEBT		3,223,041	3,266,166	3,353,823
Total Expenditures		125,447,441	131,600,624	133,639,657

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:

0250XLocal Contribution - Transfer to Special Revenue	11-1XX-100-93X			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			

TOTAL EXPENDITURES NET OF TRANSFERS		125,447,441	131,600,624	133,639,657
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MORRIS - PARSIPPANY-TROY HILLS TWP

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012	Estimated Balance 6/30/2013
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Unrestricted:

General Operating Budget	3,044,311	2,913,964	2,446,511	2,446,511
Repayment of Debt	19,489	10,012	2,702	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,311,572	823,550	828,550	833,550
Adult Education Programs	467,453	581,892	581,892	0
Maintenance Reserve	0	0	0	0
Legal Reserve	4,440,944	5,335,894	2,636,245	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	322,000	262,000	262,000	262,000
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

MORRIS - PARSIPPANY-TROY HILLS TWP

Advertised Per Pupil Cost Calculations

2012 - 2013

	2009-10 Actual	2010-11 Actual	2011-12 Original Budget	2011-12 Revised Budget	2012-2013 Proposed Budget	
	(1)	(2)	(3)	(4)	(5)	
Per Pupil Cost Calculations:						
Total Budgetary Comparative Per Pupil Cost		14187	14071	14476	14752	14784
Total Classroom Instruction		8508	8534	8701	8803	8772
Classroom-Salaries and Benefits		8267	8257	8468	8579	8509
Classroom-General Supplies and Textbooks		227	266	217	207	245
Classroom-Purchased Services and Other		14	11	16	17	18
Total Support Services		2526	2512	2562	2703	2754
Support Services-Salaries and Benefits		2195	2265	2235	2336	2418
Total Administrative Costs		1283	1300	1335	1346	1346
Administration-Salaries and Benefits		1117	1148	1147	1132	1179
Legal Costs	0	17	25	28	27	
Total Operations and Maintenance of Plant		1508	1355	1487	1507	1496
Operations & Maintenance of Plant-Salary & Ben.		926	809	845	850	834
Board Contribution to Food Services		1	2	0	2	0
Total Extracurricular Costs		318	320	347	349	367
Total Equipment Costs		18	11	8	26	70
Employee Benefits as a % of Salaries		23.9	24.7	26.9	26.1	26.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

MORRIS - PARSIPPANY-TROY HILLS TWP

Shared Services -- Description of Shared Services

-
1. ACES - state wide bulk rates for energy costs.
 2. E-Rate - state reimbursement for telecommunications costs.

3. Morris County Ed Svcs Commission - Spec. Ed Svcs. & Transportation
4. Essex County Ed. Svcs. Commission - Special Ed. Svcs.
5. Morris/Union Jointure Commission - Special Ed. programs
6. Member of Morris County Purchasing Co-Op bulk Purchasing.
7. Member of Education Dta Svcs. - statewide bulk purchasing/bidding.
8. Partnership with North American Power Partners - electric conservation program.
9. Partnership with Morris County Improvement Authority for solar panel project, bulk bidding and capital leasing programs.
10. Participate in the NJ Smart Start energy rebate programs.
11. Partnership with the Township of Parsippany-Troy Hills in the following:
 - a. Property lease/swap for \$1.00 per year - Volunteer's Park leased to the Twsp. by the BOE and the former library leased to the BOE from the Twsp. for \$1.00 per year for a 25 year period.
 - b. Cost of operation of Video-On-The-Go television station jointly supported by the BOE and the Township.
 - c. Twsp. diesel fuel pumps supply district diesel vehicles and BOE pays the Twsp. rate.
 - d. School District ballfields shared with the community.
 - e. Participate in joint grant opportunities, i.e. Safe Routes to Schools grant with the NJDOT.
12. Members of WSCA - a national consortium for the purchase of computer equipment.
13. Members of the Middlesex Consortium for bulk purchasing/bidding.

MORRIS - PARSIPPANY-TROY HILLS TWP

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	116,404,845 (A)
Estimated Net Taxable Valuation (as of 02/17/2012)	7,259,404,453 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	1.6035 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	118,837,738 (D)
Estimated Net Taxable Valuation (as of 02/17/2012)	7,259,404,453 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	1.6370 (F)

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	116,404,845 (G)
Estimated Equalized Valuation (as of 10/01/2011)	9,092,142,669 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	1.2803 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	118,837,738 (J)
Estimated Equalized Valuation (as of 10/01/2011)	9,092,142,669 (K)

Estimated 12-13 Equalized Total School
Tax Rate=(J)/(K)X100

1.3070 (L)

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name LeRoy Seitz, Ed.D
Job Title Superintendent

Base Annual Salary 177,500

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 12/01/2010

Ending Date of Contract 07/01/2015

Annual Work Days 260

Annual Vacation Days 24

Annual Sick Days 15

Annual Personal Days 3

Annual Consulting Days 0

Other Non-working days 6

Description-Other Non-working Days FAMILY ILL/BEREAVEMENT

Benefits:

Allowances 4,000

Bonuses 0

Stipends 3,413

District Contributions above Teacher amount for:

Health Insurance 0

Dental Insurance 0

Life Insurance 0

Other Insurances 2,585

Retirement Plans 9,693

Post-Employment Benefits 15,000

Description of:

Buyback of Sick Days UNUSED @ 1/260 NOT TO EXCEED 15,000

Buyback of Vac. Days

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Mark Resnick

Job Title Business Administrator

Base Annual Salary 147,000

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2011

Ending Date of Contract 06/30/2012

Annual Work Days 260

Annual Vacation Days 0

Annual Sick Days 0

Annual Personal Days 0

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 0

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 0

Dental Insurance 0

Life Insurance 0

Other Insurances 426

Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days

Buyback of Vac. Days

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Paul Saxton

Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 147,000

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract	10/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	426
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name	Ruth Anne Estler
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	147,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0

Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0

District Contributions above Teacher amount for:

Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 426
Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Suzanne Olimpio
Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 122,400

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2011

Ending Date of Contract 06/30/2012

Annual Work Days 260

Annual Vacation Days 22

Annual Sick Days 15

Annual Personal Days 3

Annual Consulting Days 0

Other Non-working days 6

Description-Other Non-working Days FAMILY ILL/BEREAVEMENT

Benefits:

Allowances 0
Bonuses 0
Stipends 0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	3,600
Other Insurances	1,487
Retirement Plans	5,148

Post-Employment Benefits 15,000

Description of:

Buyback of Sick Days	PD 1 FOR 2 UNUSED @ 1/260 UP TO 15,000
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Susan Tindal
 Job Title Administrative Assistant

Base Annual Salary 103,870

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	223
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	6
Description-Other Non-working Days	FAMILY ILL/BEREAVEMENT

Benefits:

Allowances 1,225

Bonuses 3,000

Stipends 0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,224
Retirement Plans	3,619

Post-Employment Benefits	29,187
Description of:	
Buyback of Sick Days	1ST 150 @ 1 FOR 3; THEN 1 FOR 2 @
Buyback of Vac. Days	1/223 UP TO 12 UNUSED DAYS
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	5,592
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	UP TO 12 DAYS
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name	Joan Benos
Job Title	Administrative Assistant

Base Annual Salary	100,038
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	223
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	6
Description-Other Non-working Days	FAMILY ILL/BEREAVEMENT

Benefits:	
Allowances	0
Bonuses	4,000
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	1,458
Retirement Plans	3,302

Post-Employment Benefits	49,727
Description of:	
Buyback of Sick Days	1ST 150 AT 1 FOR 3; REMAINING 1 FOR 2
Buyback of Vac. Days	UP TO 12 UNUSED DAYS
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits

In-Kind and Other Remuneration 5,388

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days PAID UP TO 12 DAYS
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Judy Corrente
Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 97,467

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2011

Ending Date of Contract 06/30/2012

Annual Work Days 223

Annual Vacation Days 22

Annual Sick Days 15

Annual Personal Days 3

Annual Consulting Days 0

Other Non-working days 6

Description-Other Non-working Days FAMILY ILL/BEREAVEMENT

Benefits:

Allowances 2,000

Bonuses 3,000

Stipends 1,000

District Contributions above Teacher amount for:

Health Insurance 0

Dental Insurance 0

Life Insurance 183

Other Insurances 3,090

Retirement Plans 0

Post-Employment Benefits 24,875

Description of:

Buyback of Sick Days 1ST 150 AT 1 FOR 3; REMIANING 1 FOR 2

Buyback of Vac. Days UP TO 10 UNUSED DAYS

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 3,980

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days PAID UP TO 10 DAYS

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Thomas Gaveglio
Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 86,700
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2011
Ending Date of Contract 06/30/2012
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 3
Annual Consulting Days 0
Other Non-working days 6
Description-Other Non-working Days FAMILY ILL/BEREAVEMENT

Benefits:

Allowances 1,000
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 131
Retirement Plans 2,202

Post-Employment Benefits 10,545

Description of:

Buyback of Sick Days 1ST 150 1 FOR 3; THEN 1 FOR 2 UP TO
Buyback of Vac. Days 15000 PRORATED BASED ON DAYS WORKED
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Joanne Caponegro
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 86,241
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 223
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 6
 Description-Other Non-working Days FAMILY ILL/BEREAVEMENT

Benefits:
 Allowances 0
 Bonuses 1,525
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 128
 Retirement Plans 2,165

Post-Employment Benefits 23,220
 Description of:
 Buyback of Sick Days 1ST 150 1 FOR 3; REMIANING 1 FOR 2
 Buyback of Vac. Days UP TO 10 UNUSED DAYS
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 3,870
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days PAID UP TO 10 DAYS
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Michael Wilson

Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 83,380

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2011

Ending Date of Contract 06/30/2012

Annual Work Days 223

Annual Vacation Days 22

Annual Sick Days 12

Annual Personal Days 3

Annual Consulting Days 0

Other Non-working days 6

Description-Other Non-working Days FAMILY ILL/BEREAVEMENT

Benefits:

Allowances 0

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 0

Dental Insurance 0

Life Insurance 115

Other Insurances 1,929

Retirement Plans 0

Post-Employment Benefits 5,872

Description of:

Buyback of Sick Days 1 FOR3 > 200; 1 FOR 5 < 200

Buyback of Vac. Days PAID FOR 1 UNUSED DAY

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 374

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days PAID UP TO 1 DAY

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

MORRIS - PARSIPPANY-TROY HILLS TWP

17. Salaries and Benefits of Certain District Employees

Name Robin Tedesco

Job Title Asst Business Administrator

Base Annual Salary 77,325

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	223
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	6
Description-Other Non-working Days	FAMILY ILL/BEREAVEMENT

Benefits:

Allowances	1,225
Bonuses	4,000
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	85
Retirement Plans	1,429

Post-Employment Benefits 36,131

Description of:

Buyback of Sick Days	1ST 150 1 FOR 3; REMAINING 1 FOR 2
Buyback of Vac. Days	PRORATED BASED ON DAYS WORKED
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 3,470

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	PAID UP TO 10 DAYS
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments