

**MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Enrollments**

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	6,209	6,107	6,258
Pupils On Roll Regular Shared-Time	20	19	19
Pupils On Roll - Special Full-Time	1,019	1,022	1,022
Pupils On Roll - Special Shared-Time	18	20	20
Subtotal - Pupils On Roll	7,266	7,168	7,319
Private School Placements	88	87	88
Pupils Sent to Other Districts-Reg Prog		3	3
Pupils Sent to Other Dists-Spec Ed Prog	23	18	21
Pupils Received	1	128	128
Pupils in State Facilities	4	2	0

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	114,831,204	117,978,486	120,740,876
Total Tuition	10-1300	336,014	308,200	308,200
Unrestricted Miscellaneous Revenues	10-1XXX	0	2,051,287	2,180,314
Interest Earned On Maintenance Reserve	10-1XXX	796	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,490	5,000	5,000
Other Restricted Miscellaneous Revenues	10-1XXX	2,091,006	0	0
Subtotal - Revenues From Local Sources		117,260,510	120,342,973	123,234,390
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	268,613	295,061
Extraordinary Aid	10-3131	0	190,114	190,113
Categorical Special Education Aid	10-3132	3,580,489	3,987,213	3,956,158
Equalization Aid	10-3176	0	91,623	95,367
Categorical Security Aid	10-3177	0	132,053	132,915
Other State Aids	10-3XXX	59,790	0	1
Subtotal - Revenues From State Sources		3,640,279	4,669,616	4,669,615
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	63,141	10,804	10,804
Education Jobs Fund	18-4522	216,906	0	0
Subtotal - Revenues From Federal Sources		280,047	10,804	10,804
Budgeted Fund Balance - Operating Budget	10-303	0	3,218,137	3,295,224
Withdrawal From Cap Res-For Local Share	10-307	108,300	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	500,000	0
Transfers From Other Funds	10-5200	13,518	0	0
Adjustment For Prior Year Encumbrances		0	882,437	0

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		780,545	0	0
Total Operating Budget		122,083,199	129,623,967	131,210,033
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	58,094	38,889	0
Total Revenues From Local Sources	20-1XXX	58,094	38,889	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	103,060	203,745	179,869
Total Revenues From State Sources		103,060	203,745	179,869
Revenues from Federal Sources:				
Title I	20-4411-4416	265,674	425,296	291,744
Title II	20-4451-4455	92,539	182,817	88,686
Title III	20-4491-4494	135,296	130,397	81,013
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,677,981	1,751,446	1,500,000
Total Revenues From Federal Sources		2,171,490	2,489,956	1,961,443
Total Grants And Entitlements		2,332,644	2,732,590	2,141,312
Repayment of Debt:				
Transfers From Other Funds	40-5200	351,301	350,000	300,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,355,480	2,432,893	2,511,028
Total Revenues From Local Sources		2,355,480	2,432,893	2,511,028
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	553,376	568,228	573,681
Budgeted Fund Balance	40-303	0	2,702	1,301

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Local Repayment Of Debt		3,260,157	3,353,823	3,386,010
Actual Revenues (Over)/Under Expenditures		6,009	0	0
Total Repayment Of Debt		3,266,166	3,353,823	3,386,010
Total Revenues/Sources		127,682,009	135,710,380	136,737,355
Total Revenues/Sources Net of Transfers		127,682,009	135,710,380	136,737,355

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	38,093,643	38,729,669	40,555,181
Special Education - Instruction	11-2XX-100-XXX	8,559,012	8,895,431	9,525,765
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,838,849	2,055,053	2,213,706
Bilingual Education - Instruction	11-240-100-XXX	1,081,497	1,116,824	1,193,110
Vocational Programs - Local - Instruction	11-3XX-100-XXX	167,515	196,107	182,468
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	464,340	521,475	542,750
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,528,290	1,748,766	1,660,396
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,372,224	8,464,276	8,385,485
Undist. Expenditures - Health Services	11-000-213-XXX	1,517,249	1,527,377	1,527,937
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	774,984	791,644	908,549
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,018,169	4,170,735	3,405,396
Undist. Expenditures - Guidance	11-000-218-XXX	3,175,558	3,215,181	3,244,773
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,621,854	3,020,723	3,303,203
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,244,203	1,077,368	1,100,728
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,304,063	2,483,485	2,951,382
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	251,593	289,656	281,776
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,085,949	1,071,655	910,524
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,694,512	4,863,078	5,218,716
Undist. Expend. - Central Services	11-000-251-XXX	1,573,062	1,664,540	1,592,858
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	640,210	846,955	823,661
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,313,218	9,885,346	10,041,124
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,600,429	6,629,604	6,754,604
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,601,531	20,640,606	20,557,008
Undistributed Expenditures-Food Services	11-000-310-930	0	13,922	0
Total Undistributed Expenditures		65,788,808	70,656,151	71,007,724

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		117,521,954	123,919,476	126,881,100
Capital Expenditures:				
Equipment	12-XXX-XXX-730	100,299	537,637	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,261,667	3,003,396	2,048,163
Capital Reserve - Transfer To Capital Projects	12-000-400-931	108,300	0	0
Interest Deposit To Capital Reserve	10-604	0	5,000	5,000
Total Capital Outlay		2,470,266	3,546,033	2,053,163
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,219,863	1,323,583	1,396,870
Adult Education-Local-Support Serv.	13-602-200-XXX	585,336	588,753	606,625
Total Adult Education-Local	13-602-X00-XXX	1,805,199	1,912,336	2,003,495
Total Special Schools	13-XXX-XXX-XXX	1,805,199	1,912,336	2,003,495
Transfer Of Funds To Charter Schools	10-000-100-56X	285,780	246,122	272,275
General Fund Grand Total		122,083,199	129,623,967	131,210,033
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	58,094	38,889	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,815	28,957	28,957
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,259	48,816	43,509
Nonpublic Handicapped Services	20-XXX-XXX-XXX	43,968	74,918	67,213
Nonpublic Nursing Services	20-XXX-XXX-XXX	24,018	40,190	40,190
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,864	0
Total Other State Projects		103,060	203,745	179,869
Total State Projects	20-XXX-XXX-XXX	103,060	203,745	179,869
Federal Projects:				

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Title I	20-XXX-XXX-XXX	265,674	425,296	291,744
Title II	20-XXX-XXX-XXX	92,539	182,817	88,686
Title III	20-XXX-XXX-XXX	135,296	130,397	81,013
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,677,981	1,751,446	1,500,000
Total Federal Projects	20-XXX-XXX-XXX	2,171,490	2,489,956	1,961,443
Total Special Revenue Funds		2,332,644	2,732,590	2,141,312
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,266,166	3,353,823	3,386,010
Total Debt Service Funds		3,266,166	3,353,823	3,386,010
Total Expenditures/Appropriations		127,682,009	135,710,380	136,737,355
Total Expenditures Net of Transfers		127,682,009	135,710,380	136,737,355

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,913,964	3,083,346	3,083,346	2,152,394
--Repayment of Debt	10,012	4,003	1,301	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	823,550	716,740	166,740	171,740
--Adult Education Programs	581,892	718,575	136,683	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,335,894	4,863,834	2,227,589	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	262,000	262,796	262,796	262,796
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

MORRIS - PARSIPPANY-TROY HILLS TWP
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,071	\$14,238	\$14,784	\$15,174	\$15,310
Total Classroom Instruction	\$8,534	\$8,575	\$8,772	\$8,961	\$9,168
Classroom-Salaries and Benefits	\$8,257	\$8,376	\$8,509	\$8,671	\$8,891
Classroom-General Supplies and Textbooks	\$266	\$186	\$245	\$260	\$251
Classroom-Purchased Services	\$11	\$13	\$18	\$31	\$27
Total Support Services	\$2,512	\$2,670	\$2,754	\$2,837	\$2,793
Support Services-Salaries and Benefits	\$2,265	\$2,328	\$2,418	\$2,459	\$2,454
Total Administrative Costs	\$1,300	\$1,300	\$1,346	\$1,384	\$1,382
Administration Salaries and Benefits	\$1,148	\$1,150	\$1,179	\$1,193	\$1,228
Legal Costs	\$25	\$34	\$27	\$28	\$28
Total Operations and Maintenance of Plant	\$1,355	\$1,315	\$1,496	\$1,562	\$1,559
Operations and Maintenance-Salaries and Benefits	\$809	\$826	\$834	\$850	\$891
Board Contribution to Food Services	\$2	\$0	\$0	\$2	\$0
Total Extracurricular Costs	\$320	\$328	\$367	\$377	\$360
Total Equipment Costs	\$11	\$14	\$70	\$75	\$0
Employee Benefits as a percentage of salaries*	24.68%	25.79%	26.86%	26.71%	25.30%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

MORRIS - PARSIPPANY-TROY HILLS TWP
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Morris/Essex County Ed Services Commission for Special Ed Programs	0.00
Others	Partnership with Morris County Improvement Authority for solar panel project, bulk bidding, and capital lease programs	0.00
Transportation Services, including Fuel	Morris County Ed Services Commission for Transportation	0.00
Purchasing - Telephone	Erate- state reimbursement for telecommunications costs	0.00
Purchasing - Power/Utilities	ACES-state wide bulk rates for energy costs	0.00
Purchasing - Power/Utilities	Partnership with ENERNOC - electric conservation program	0.00
Purchasing - Power/Utilities	Participate in the NJ Smart Start energy rebate programs	0.00
Purchasing - Supplies	Member of Morris County Purchasing Co-op bulk purchasing	0.00
Purchasing - Supplies	Member of Education Data Services for statewide bulk purchasing/bidding	0.00
Purchasing - Supplies	Members of the Middlesex Consortium for bulk purchasing/bidding	0.00
Purchasing - Equipment	Members of WSCA - a national consortium of the purchase of computer equipment	0.00

**MORRIS - PARSIPPANY-TROY HILLS TWP
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	119,359,681
(B) Estimated Net Taxable Valuation (as of 10/01/12)	7,207,261,819
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.6561
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	121,870,709
(E) Estimated Net Taxable Valuation (as of 10/01/12)	7,207,261,819
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.6909

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	119,359,681
(H) Estimated Equalized Valuation (as of 10/01/12)	8,477,934,794
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4079
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	121,870,709
(K) Estimated Equalized Valuation (as of 10/01/12)	8,477,934,794
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.4375

MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District

NAME=Joan Benos

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$101,539
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	0
Total Bonuses Amount	4000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1976
District Contributions Above Teacher Contract for Retirement Plans	1762
Total Contractual Post-Employment Benefit Amount	22767
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 up to 150 days; then 1 for 2
Contractual Post-Employment Benefit Description of Payout of Vacation days	none

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Joan Benos

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	5464
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 12 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joanne Caponegro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of PACE
Base Annual Salary Amount	\$87,535
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Joanne Caponegro

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	4500
Total Bonuses Amount	2000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	8
District Contributions Above Teacher Contract for Retirement Plans	3532
Total Contractual Post-Employment Benefit Amount	19627
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 up to 150 days; then 1 for 2
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3925
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Joanne Caponegro

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judy Corrente

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr of Information System
Base Annual Salary Amount	\$98,929
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District

NAME=Judy Corrente

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	2400
Total Bonuses Amount	4000
Total Stipends Amount	1000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	15
District Contributions Above Teacher Contract for Retirement Plans	1589
Total Contractual Post-Employment Benefit Amount	22182
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 up to 150 days; then 1 for 2
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	4436
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LeRoy Seitz

MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District

NAME=LeRoy Seitz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/10
End Date of Contract	07/01/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	8050
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5590
District Contributions Above Teacher Contract for Retirement Plans	6806

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=LeRoy Seitz

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lewis Ludwig

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Interim Principal
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Lewis Ludwig

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/02/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	n/a
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	44
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Lewis Ludwig

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Network Operations
Base Annual Salary Amount	\$84,631
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Michael Wilson

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6
District Contributions Above Teacher Contract for Retirement Plans	640
Total Contractual Post-Employment Benefit Amount	25303
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 up to 200; or 1 for 5 if less than 200
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	380
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	1 unused vacation day
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Michael Wilson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Gigante

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	4300
Total Bonuses Amount	0

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Nancy Gigante

CATEGORY	MEASURE
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4952
District Contributions Above Teacher Contract for Retirement Plans	5644
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3077
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Paul Saxton

CATEGORY	MEASURE
Job Title	Other
Job Title II	Interim Director of Pers.
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/13/13
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	n/a
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	44
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Paul Saxton

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robin Tedesco

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Robin Tedesco

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	15434
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	852
District Contributions Above Teacher Contract for Retirement Plans	2988
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Robin Tedesco

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Tindal

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to SBA
Base Annual Salary Amount	\$105,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Susan Tindal

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	5000
Total Bonuses Amount	4000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1947
District Contributions Above Teacher Contract for Retirement Plans	2020
Total Contractual Post-Employment Benefit Amount	23639
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 up to 150 days; then 1 for 2
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	5673
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 12 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Olimpio

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Suzanne Olimpio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Serv
Base Annual Salary Amount	\$124,236
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	4500
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4454
District Contributions Above Teacher Contract for Retirement Plans	3269

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Suzanne Olimpio

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup Buildings/Grounds
Base Annual Salary Amount	\$88,001
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	223
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	family ill/bereavement
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	8
District Contributions Above Teacher Contract for Retirement Plans	863
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 up to 150; then 1 for 2
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3946

**MORRIS - PARSIPPANY-TROY HILLS TWP
Employee Contract List for District**

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	